

Revised Children's Services Capital Programme 2021/22

Category	Project	Estimated Starts Value £'000
Primary School Projects	Ashley Junior, New Milton	110
	Poulner Infant, Ringwood	487
	South Farnborough Junior, Farnborough	290
	Stanmore Primary, Winchester	500
Secondary School Projects	Secondary School Improvements	194
	Andover Primary Places	6,000
	Deer Park Secondary, Hedge End	350
	Deer Park Secondary, Hedge End	2,448
	Swanmore College, Winchester	165
	Winton Academy, Andover	760
Special Schools & Resourced Provision	Icknield School, Andover	2,500
	Samuel Cody Special Sports College, Farnborough	13,500
	Special School Improvements	1,280
	Forest Park School, Totton	500
	Osborne School, Winchester	1,779
	Special High Needs Provision Grant	3,385
	Hollywater School, Bordon	500
	Mark Way School, Andover	1,604
	Riverside School, Waterlooville	500
	Saxon Wood School, Basingstoke	800
	Post 16 Resourced Provisions	2,700
	SEND Grant Improvements	325
Other Improvement Projects	Other Improvement Projects	2,000
	School Suitability Programme	4,357
Block Votes	Access Improvements in Schools	1,010
	Early Years/Childcare Sufficiency	500
	Little Deer's Day Nursery, Burley	500
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	299
	Minor Works	482
	Modular Classroom Replacement	2,000
	Projects Funded by Developer Contributions	590
	Schools' Devolved Formula Capital (DFC)	3,349
	Minstead Study Centre	103
	Contingency	7,094
Children's Social Care	Foster Carers	372
	Adaptation Equipment	397
	Total	64,380

Children's Services Capital Resources 2021/22

	£'000	£'000
Cash Limit reported 13 January 2021		41,496
Project deferrals from 2020/21	15,875	
Cash limit adjust for Basic Need to P&R	-213	
DfE – Increase in Devolved Formula Capital (DFC) Grant	32	
DfE Special High Needs Provision Grant	6,789	
Minchens Lane (Bramley CE Primary) developer contribution	100	
Dunsells Lane (Ropley CE Primary) developer contribution	59	
Silent Gardens, Liphook (Bohunt School and Liphook Infant) developer contribution	215	
Minstead Study centre – Cash Limit increase	27	
Total Resources		64,380

Social Care	Project	Funding Source	Year	£'000
Basingstoke Area	Ground floor extension	Social care	2021/22	60
Gosport Area	Bedroom conversion	Social Care	2021/22	10
New Forest Area	Ground floor adaptations	Social Care	2021/22	10
	Total			80